

	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Center	4,863,012	3,076,295	885,387	587,685	0	132,586	83,410	97,649
Crystal Lake	2,377,819	1,501,395	428,745	297,094	0	68,416	43,702	38,467
Windermere	5,499,689	3,476,340	997,250	674,086	0	153,428	97,164	101,421
Windermere Intermediate	5,427,136	3,429,891	983,212	667,250	0	152,162	96,499	98,122
Middle School	5,490,087	3,471,170	996,853	669,772	0	152,005	96,055	104,232
High School	11,523,994	7,245,794	2,069,117	1,378,230	189,661	301,309	145,011	194,872
Special Education Tuition	1,088,086				1,088,086			

**Aggregate spending on education for each school of Ellington District as of June 30, 2015**

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as the locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State grants, insurance claims, rentals, donations, and endowment funds. Total expenditures have been disaggregated and presented by school and by special education tuition as required.

The following information reflects the aggregate spending for the period 7/01/2014 to 6/30/2015.