



WINDERMERE ELEMENTARY SCHOOL PROPOSED BUILDING PROJECT



Why now?

- Planning for the future. Projected increase in elementary enrollment across the district
- Facilities study conducted for all schools
- Fits into the debt schedule with former projects coming off the books
- Project was moving forward prior to COVID, further delay adds more costs

Why Windermere?

- Immediate capital needs (roof, environmental, energy efficiency)
- Long term concern over crumbling foundations (no immediate safety concerns)
- Inefficient layout & smaller classrooms
- Safety and security

What are the capital needs?

- Roof is over 25 years old
- Original building includes Vinyl Asbestos Tile
- Energy inefficient single pane windows
- Ongoing parking concerns
- Crumbling foundations mineral found in 2002 addition

Community Input

- Multiple community forums (2019-2020) to hear from stakeholders
- Educators, families, community provided feedback to shape concept



Anticipated Referendum

March 1, 2022

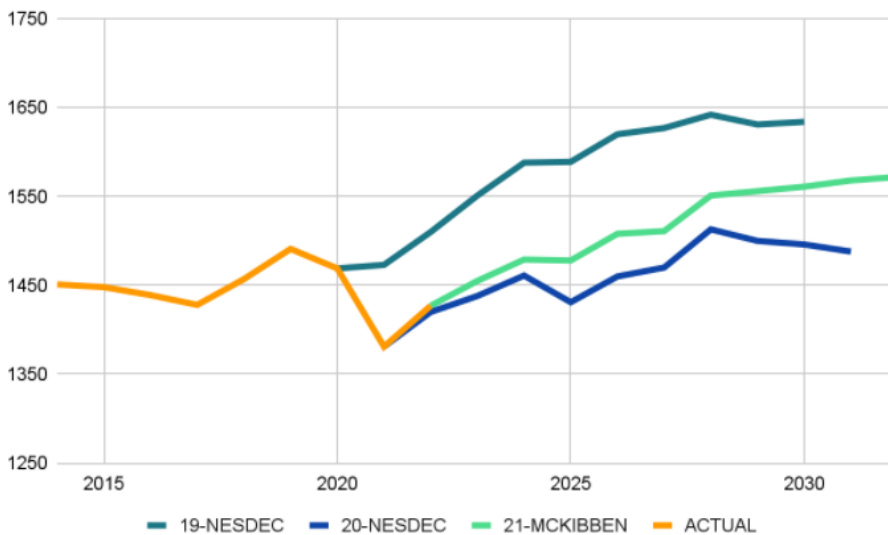
Ellington Senior Center



Project Costs

Estimated Total Cost	\$61,640,000
Costs Ineligible for Reimbursement	\$2,465,000
State Reimbursement Rate	55.36%
Estimated Cost to Ellington	\$28,880,000

Elementary Enrollment Projections



Project Facts & Figures

Total Project Size	94,280sf
Net Additional Square Footage	8,810sf
New Construction Square Footage	37,914sf
Estimated construction start	2024
Estimated project completion	2026

TO LEARN MORE, VISIT THE ELLINGTON PUBLIC SCHOOLS WEBSITE

WWW.ELLINGTONPUBSCHOOLS.ORG/WINDERMEREPROJECT

Why this project?

Provide equitable school facilities

Fix ongoing parking issues

Remove crumbling foundations future concern

Address short-term capital needs

Concept maximizes State reimbursement

Best value for Ellington taxpayers

MARK YOUR CALENDAR

March 1, 2022

Anticipated Referendum
Ellington Senior Center