

**Ellington Public Schools**  
**2024-2025 Proposed Budget Fact Sheet**



The following information is the result of six public Board of Education meetings with all budget documents to be found—[Ellington Board of Education Budget 2024-2025](#)

FY25 Proposed Budget Total	FY25 Full Budget Increase Amount Total	FY25 Full Budget Increase Percentage	FY25 Salaries & Benefits Accounts Total	FY25 Salaries & Benefits Amount Increase Total	FY25 Salaries & Benefits Increase Percentage from FY24	FY25 All Other Accounts Total	FY25 All Other Accounts Increase Amount Total	FY25 All Other Amounts Increase Percentage from FY24
46,790,160	1,706,813	3.79%	38,645,465	1,645,882	4.45%	8,144,695	60,931	0.75%

- A. \$70K included for athletic transportation—\$100K spent annually, only \$30K previously budgeted
- B. Nineteen facilities/maintenance accounts underfunded—added \$133K to right-size
  - Previously used program/supplies accounts to offset the athletic transportation & the facilities/maintenance accounts
- C. Right-sized other accounts by reducing (net increase for all right-sized accounts is \$60K)
- D. Budget freezes for the past three years (including this year) skew prior-year spending figures
  - A budget freeze means only bare essentials are spent to implement curriculum etc. ensuring the school district doesn't over-spend budget allocation
- E. Salaries and benefits represent 82.59% of the entire FY2025 proposed budget of \$46,790,160 after \$200K of cuts to date—\$120K coming from salaries for known & unknown retirements
- F. Of the proposed increase of \$1,706,813, salaries and benefits are 96.43% of the increase with a balance of the increase being 3.57%
- G. Part of the previous budget—"unassigned elementary teacher" for possible class size increases
- H. Funding for swimming, hockey, and gymnastics financial relief for parents (\$32K)
- I. Over \$1 million is being saved due to the district utilizing self-funded medical and dental
- J. Twenty-three full-time equivalent positions were requested as part of the general fund budget process
  - Only one was included—the addition of a Board Certified Behavior Analyst (BCBA) 100K due to federal regulations, the growing population of special education students, and to avoid high-cost outplacements