

**LEGAL NOTICE  
ELLINGTON BOARD OF FINANCE**

BELOW IS THE PROPOSED BUDGET FOR THE FISCAL YEAR 2024-25. RESIDENTS CAN VOTE ON THE BUDGET AT THE ANNUAL TOWN MEETING, MAY 14, 2024, 7:00 P.M., HIGH SCHOOL AUDITORIUM, 37 MAPLE STREET, ELLINGTON, CT. FOR THOSE UNABLE TO ATTEND IN PERSON THE TOWN MEETING WILL BE HELD BY VIDEO CONFERENCE, VIA ZOOM (INSTRUCTIONS BELOW).

**AMOUNTS SHOWN IN DOLLARS**

**BUDGET EXPENDITURE REQUEST**

DESCRIPTION	2022-23	2023-24	2023-24	2023-24	2023-24	2024-25
	ACTUALS	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	OVER/ (UNDER)	BUDGET REQUEST
GENERAL GOVERNMENT *	1,949,559	2,312,162	1,056,795	2,273,341	(38,821)	2,343,729
BOARDS, AGENCIES & COMM.	110,167	128,930	59,527	120,914	(8,016)	134,394
PUBLIC SAFETY	3,413,974	3,478,064	1,314,208	3,632,648	154,584	3,628,892
PUBLIC WORKS	4,931,922	5,472,879	2,254,984	5,583,379	110,500	5,573,963
CULTURAL ARTS & RECREATION	624,151	750,104	451,787	754,090	3,986	789,597
LIBRARY	732,426	779,431	400,429	772,114	(7,317)	778,193
HUMAN SERVICES	799,928	909,175	410,579	898,047	(11,128)	901,871
TOWN PROPERTIES	718,992	739,627	241,137	727,770	(11,857)	773,740
DEBT SERVICE	2,677,480	2,653,242	1,073,613	2,653,242	-	3,154,791
FIXED CHARGES	3,471,979	3,540,556	1,958,209	3,475,054	(65,502)	3,726,195
MISCELLANEOUS	474,979	733,010	18,004	674,311	(58,699)	878,176
<b>GENERAL GOVERNMENT TOTAL</b>	<b>19,905,557</b>	<b>21,497,180</b>	<b>9,239,273</b>	<b>21,564,909</b>	<b>67,729</b>	<b>22,683,541</b>
CAPITAL OUTLAY	1,428,297	1,774,172	463,127	1,774,172	-	2,129,567
BOARD OF EDUCATION	43,006,229	45,083,347	13,986,577	45,083,347	-	46,790,160
<b>BUDGET GRAND TOTAL</b>	<b>64,340,083</b>	<b>68,354,699</b>	<b>23,688,977</b>	<b>68,422,428</b>	<b>67,729</b>	<b>71,603,268</b>
* FIRST SELECTMAN'S SALARY	99,113	78,528	48,348	78,528	-	35,000

**PROJECTED BUDGET REVENUES**

DESCRIPTION	2022-23	2023-24	2023-24	2023-24	2023-24	2024-25
	ACTUALS	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	OVER/ (UNDER)	BUDGET REQUEST
PROPERTY TAXES	51,053,057	53,477,702	32,677,625	53,497,702	20,000	56,743,209
STATE AND FEDERAL GRANTS	11,373,138	11,191,151	3,295,154	11,701,668	510,517	11,642,341
DEPARTMENTAL REVENUES	1,700,546	1,641,112	792,769	1,616,046	(25,066)	1,587,588
INVESTMENT EARNINGS	1,049,077	250,000	777,473	1,000,000	750,000	300,000
DEBT RETIREMENT	95,000	100,000	-	95,000	(5,000)	90,000
OTHER INCOME	702,836	612,670	56,397	575,195	(37,475)	767,270
APPROPRIATION-FUND BALANCE	-	1,082,064	-	-	(1,082,064)	472,860
<b>BUDGET GRAND TOTAL</b>	<b>65,973,654</b>	<b>68,354,699</b>	<b>37,599,418</b>	<b>68,485,611</b>	<b>130,912</b>	<b>71,603,268</b>

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2024-25				COMPUTATION OF MILL RATE			
				ASSESSMENTS	MILL RATE	PROPOSED REVENUES	
				NET ASSESSMENT OF NON-ELDERLY	1,353,800,750	36.90	49,955,248
				PLUS TOTAL NET ASSESSMENT OF CIR ELD	10,780,580	36.90	397,803
				MINUS TOTAL CIRCUIT BENEFIT			-
				PLUS ESTIMATED PRO RATES	3,500,000	36.90	129,150
				MOTOR VEHICLES	196,450,330	32.46	6,376,778
				SUPPLEMENTAL MOTOR VEHICLES	18,050,000	32.46	585,903
				<b>TOTAL</b>	<b>1,582,581,660</b>		<b>57,444,882</b>
FUND BALANCE-JULY 1	5,213,918	6,847,489	6,910,672	ESTIMATED COLLECTION RATE			98.50%
REVENUES				<b>PROPOSED CURRENT YEAR LEVY</b>			<b>56,583,209</b>
PROPERTY TAXES	51,053,057	53,497,702	56,743,209	<b>PROPERTY TAXES</b>			
OTHER REVENUES	14,920,597	14,987,909	14,387,199	CURRENT YEAR LEVY			56,583,209
TOTAL	65,973,654	68,485,611	71,130,408	PRIOR YEAR LEVIES			80,000
TOTAL MEANS OF FINANCING	71,187,572	75,333,100	78,041,080	INTEREST AND LIEN FEES			80,000
EXPENDITURES	64,340,083	68,422,428	71,603,268	TOTAL ANTICIPATED PROPERTY TAXES			<b>56,743,209</b>
FUND BALANCE-JUNE 30	6,847,489	6,910,672	6,437,812	ONE MILL= \$1,582,582			
				MILL RATE RE/PP FOR FISCAL YEAR 2023-24 = 34.3 MILLS			
				MILL RATE MV FOR FISCAL YEAR 2023-24 = 32.46 MILLS			
				MILL RATE RE/PP FOR FISCAL YEAR 2022-23 = 32.5 MILLS			
				MILL RATE MV FOR FISCAL YEAR 2022-23 = 32.46 MILLS			
				MILL RATE FOR FISCAL YEAR 2021-22 = 31.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2020-21 = 32.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2019-20 = 32.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2018-19 = 31.7 MILLS			

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS SEVENTH DAY OF MAY 2024.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:  
<http://www.ellington-ct.gov>

Town of Ellington is inviting you to a scheduled Zoom meeting  
Join Zoom Meeting:  
<https://us02web.zoom.us/j/81012778047>

Or Telephone: +1 929 205 6099 US

Webinar ID: 810 1277 8047 Passcode: 425999

**ELLINGTON BOARD OF FINANCE**  
BY DOUGLAS HARDING, CHAIRMAN  
BY ELIZABETH PHELPS, CLERK

JOURNAL INQUIRER  
May 7, 2024