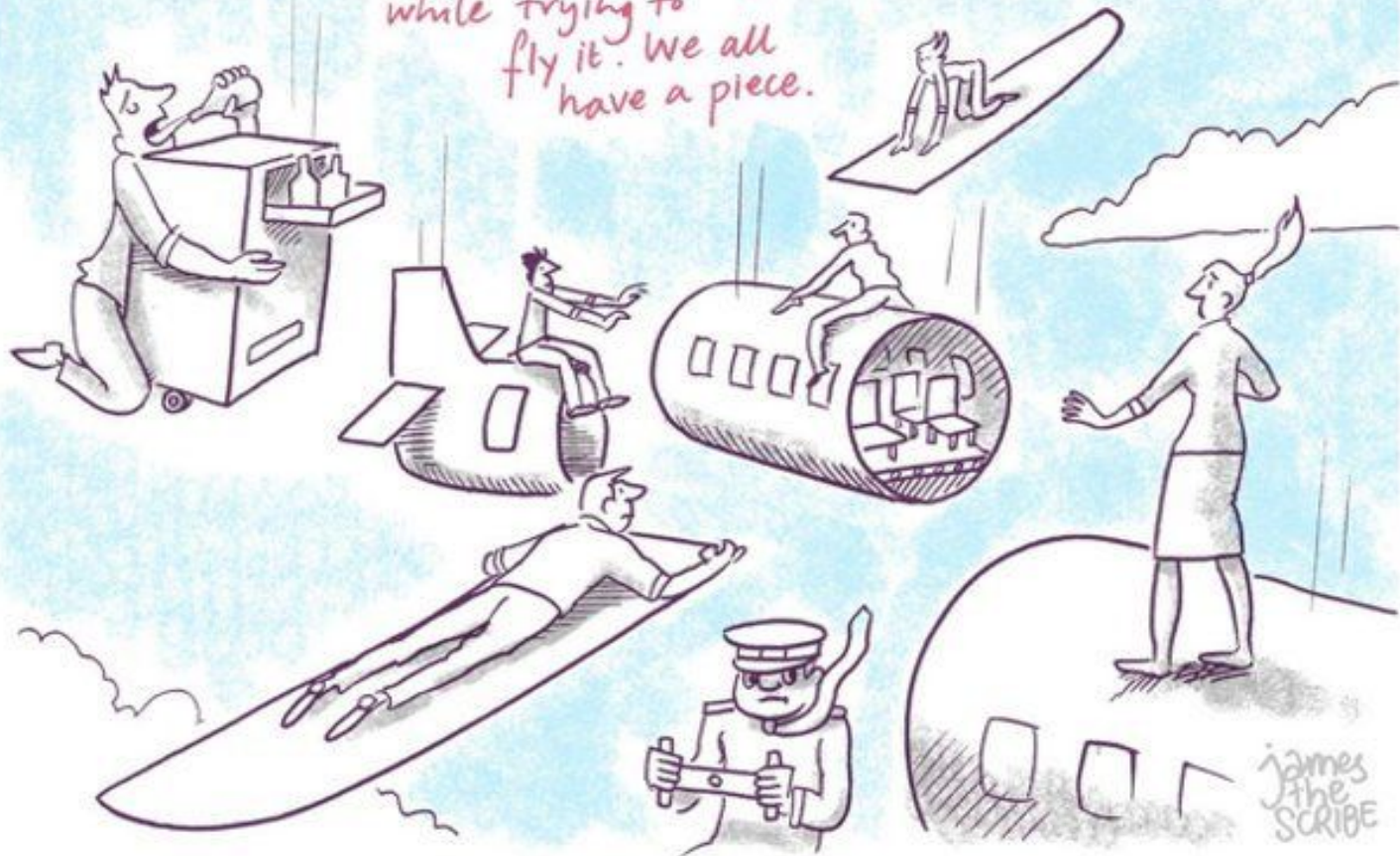




The “Sixth School”

~We are building a Comprehensive School~

We are rebuilding the plane
while trying to
fly it. We all
have a piece.



Off Site “School” - 105 West Road

Elementary BASES

- 9 Students
- 1 Tuition student
- 1 Special Education Teacher
- 1 Social Worker
- 4 Para Educators (2 travel to home schools)
- 1 Registered Behavior Technician (RBT)

Off Site “School” - 89 West Road

The Ellington Collaborative aka TEC (3 programs)

- Ellington Continuing Life Independence Post Secondary Education **(ECLIPSE)**
 - Serves students post High School until age 22
 - 10 students
 - .5 Teacher / Transition Coordinator (also supports at EHS PPTs)
 - 5 Job Coaches
 -
- The Ellington Expulsion Program **(TEPSEP)**
 - Serves students 7-12
 - 7 students
 - .5 Teacher
 - 1 para
 - 7 Tuition students

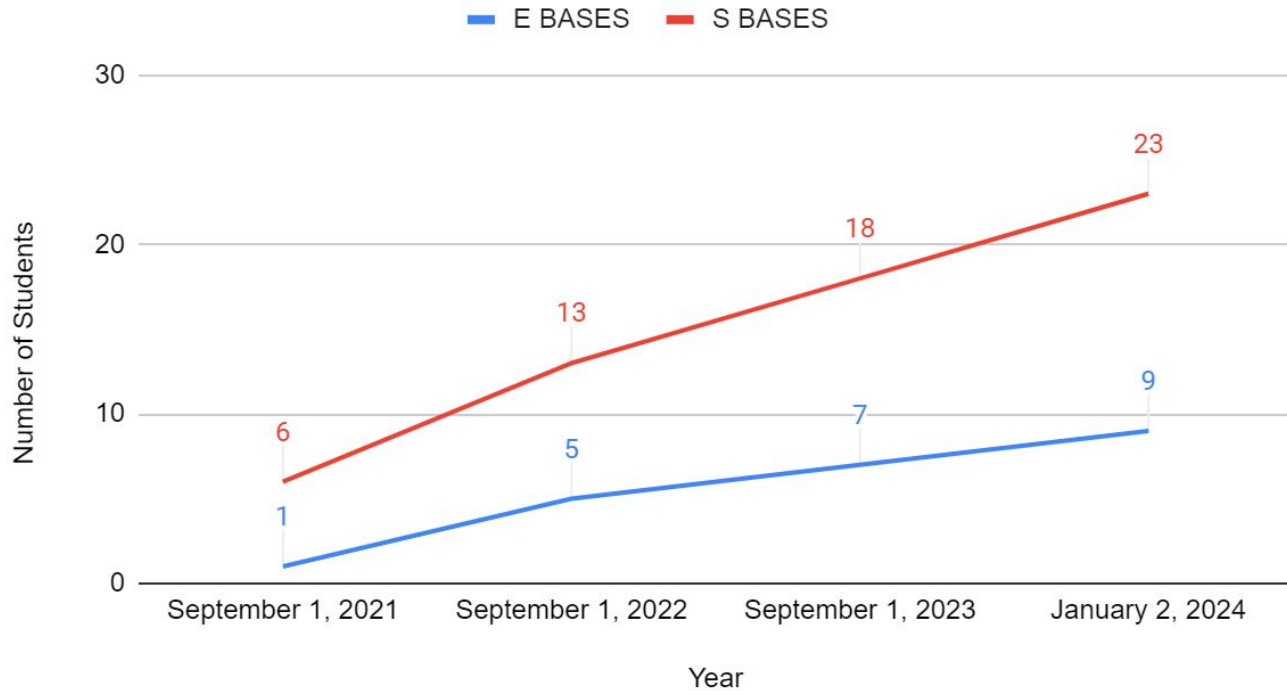
Off Site “School” - 89 West Road

- Secondary Behavior Academic Social Emotional Supports (**S-BASES**)
 - Serves students 7-12
 - 23 Students
 - 2 Teachers
 - 1 Psychologist (TEC and E-BASES)
 - .5 Social Worker (Grant funded) (TEC and EHS)
 - 6 paras
 - 3 Tuition Students

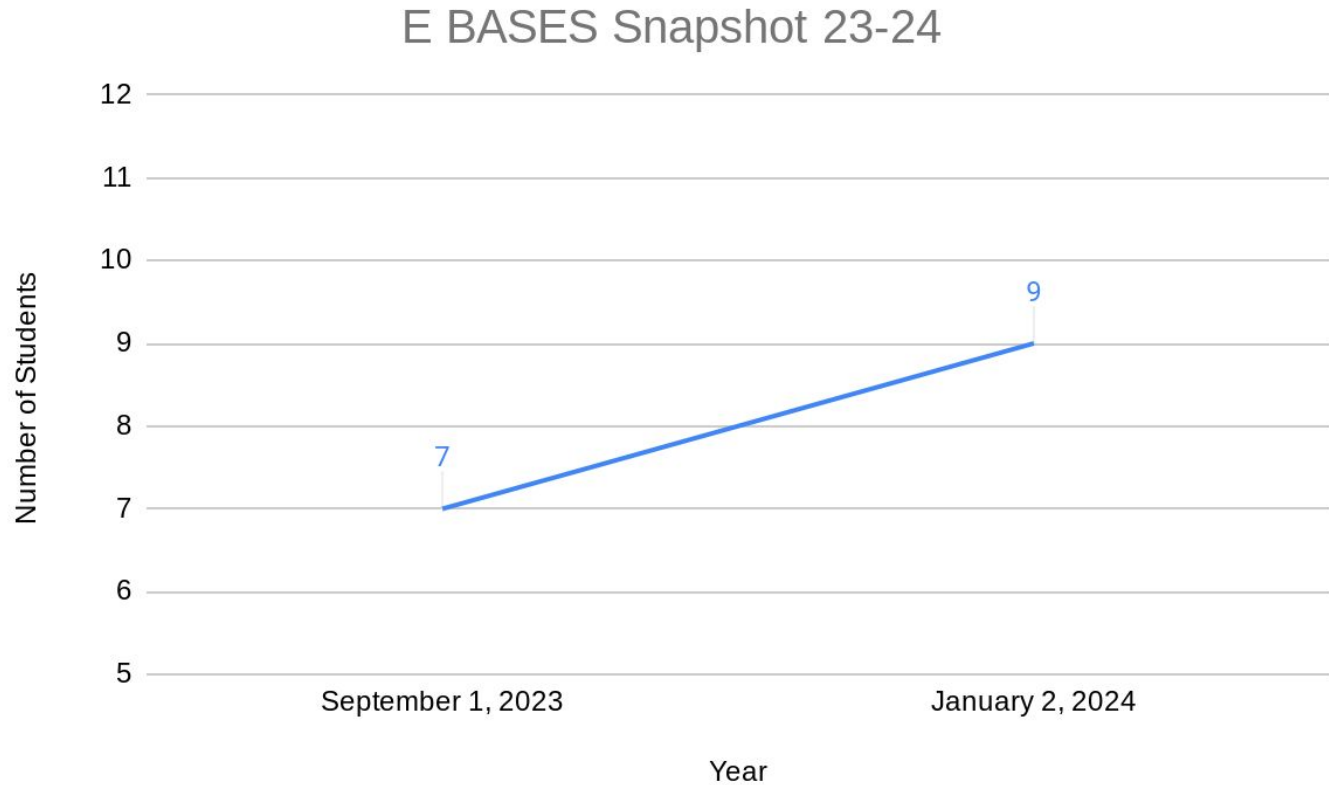
{49 Total Students TEC and E-BASES}

Number Trends

E BASES and S BASES

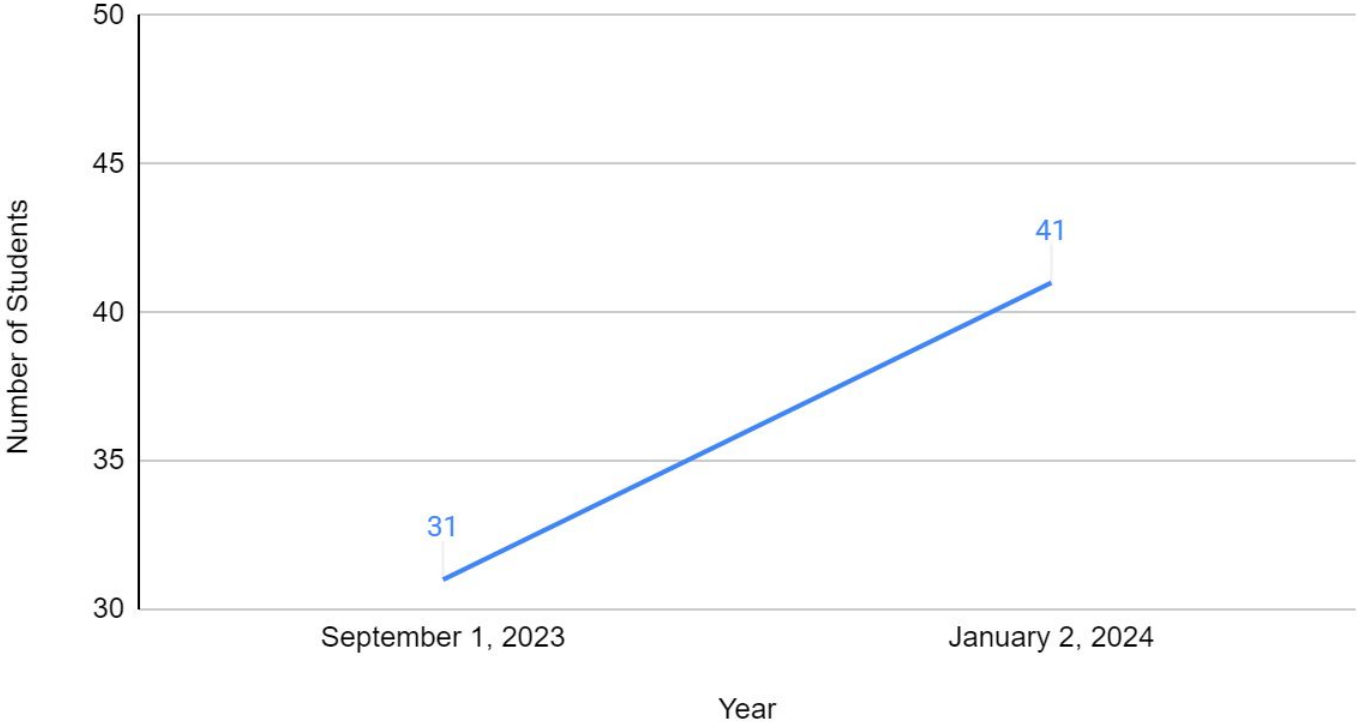


Elementary BASES Snapshot



TEC Snapshot

TEC Snapshot 23-24 School Year



Current dedicated staffing for TEC and E-BASES

- 4 Special Education Teachers
- 2.5 Clinical Staff Members
- 1 RBT
- 11 Paras
- 5 Job Coaches

Current staff being pulled/shared from the other 5 schools

- BCBA
- Nurse
- Administrative Assistant
- Physical Therapist
- Speech and Language Pathologist
- Occupational Therapist
- Custodial
- Administration
- Safety and Security
- SRO
- Cafe

All of these staff have had to add the “sixth school” to their service location stretching services



Immediate Needs

- BCBA (proposed - operating budget)
- Nursing support
- Clerical staff (proposed - special revenue)

Future Needs~ special education teacher, administrator, paraeducators, specials teachers (art, music, PE)



Thinking Forward about Budgeting Needs

- Trends in special education
- Current resources “borrowed”
- In district students priority / tuition students
- Without the “sixth school” = Outplacement

